

HAMILTON COUNTY REGIONAL PLANNING COMMISSION

Subdivision Fee Schedule Alternatives

Draft 9-10-07

TYPE OF SUBDIVISION	TYPE OF SUBMISSION	CURRENT FEE Effective 6-1-98	FEE ALTERNATIVE 1 increased at rate of inflation (per CPI)	FEE ALTERNATIVE 2 increased to cover direct costs* of 834 subdivision lots in 2007	FEE ALTERNATIVE 3 increased to cover direct costs* of 340 subdivision lots in 2006	FEE ALTERNATIVE 4 increased to reflect Franklin County's proposed fee schedule	FEE ALTERNATIVE 5	FEE ALTERNATIVE 6	TYPE OF SUBMISSION
Minor Subdivision (Lot Split)	Sketch Plan	\$55.00 per lot	\$71 per lot	\$72 per lot	\$175 per lot	\$265 per lot	\$200 per lot	\$200 per lot	Sketch (Minor)
	Final	None	None	None	None	None	None	None	Final (Minor)
Major Subdivision (more than 5 lots) (and resubmittals)	Sketch Plan	None	None	None	None	None	None	None	Sketch Plan
	Preliminary Plan	\$55 Per Lot ((max fee: \$8,000)	\$71 (max fee:\$10,226)	\$72 per lot (max fee:\$10,226)	\$175 per lot (max fee:\$10,226)	\$650 base fee plus \$100 per lot (max fee:\$10,226)	\$1500 base fee (for 6 to 20 lots) \$75 per lot (if more than 20 lots) (max fee: \$11,250)	\$1700 base fee (for 6 to 20 lots) \$85 per lot (if more than 20 lots) (max fee: \$12,750)	Preliminary Plan
	Improvement Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Improvement Plan
	Record Plat	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	Exempt if paid at Preliminary Plan	\$550 base fee plus \$100 per lot	\$500 base fee plus \$10 / lot	None	Record Plat
Variance		None	None	\$350	\$350	\$350	\$350	\$350	
Estimated Revenue** In 2008 with 800 lots		\$44,000	\$56,800	\$57,600	\$140,000	\$176,600	\$77,750	\$77,450	
Percent Increase in Revenue (1998 to 2008)			29%	31%	218%	300%	77%	76%	
Fee for a 10 lot subdivision		\$550	\$710	\$720	\$1,750	\$3,200	\$2,000	\$1,700	
Fee for a 30 lot subdivision		\$1,650	\$2,130	\$2,160	\$5,250	\$7,200	\$3,050	\$2,550	
Fee for a 70 lot subdivision		\$3,850	\$4,970	\$5,040	\$10,226	\$17,776.00	\$6,450	\$5,950	
Fee for a 200 lot subdivision		\$8,000	\$10,226	\$10,226	\$10,226	\$30,776.00	\$13,750.00	\$12,750	

* based on direct costs of approximately \$60,000 per year

** based on 60 lot splits and 740 lots in 10 subdivisions (i.e., average of development applications in 2006 and 2007)